



中国忠旺控股有限公司

China Zhongwang Holdings Limited

(於開曼群島註冊成立的有限公司)

股份代號：01333



2013 3





**2012**

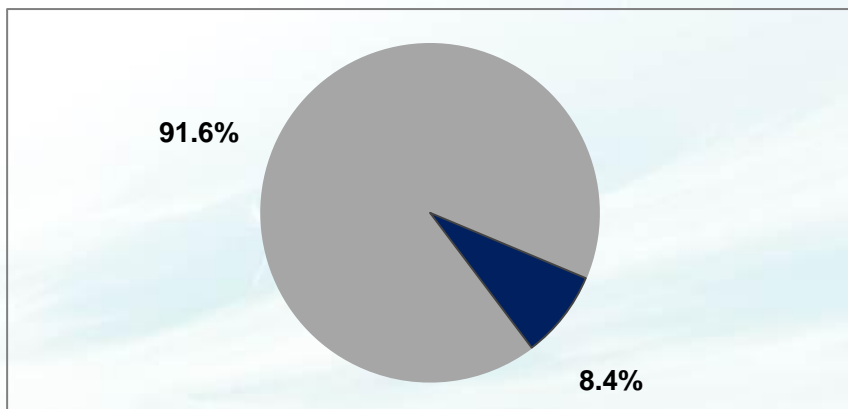


**2012**

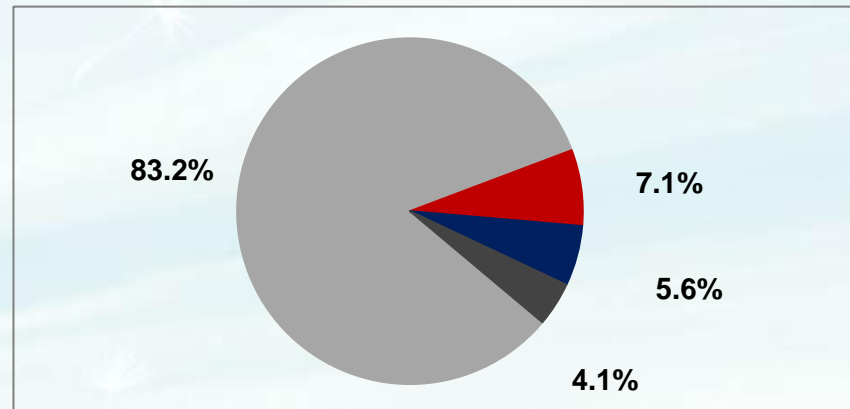


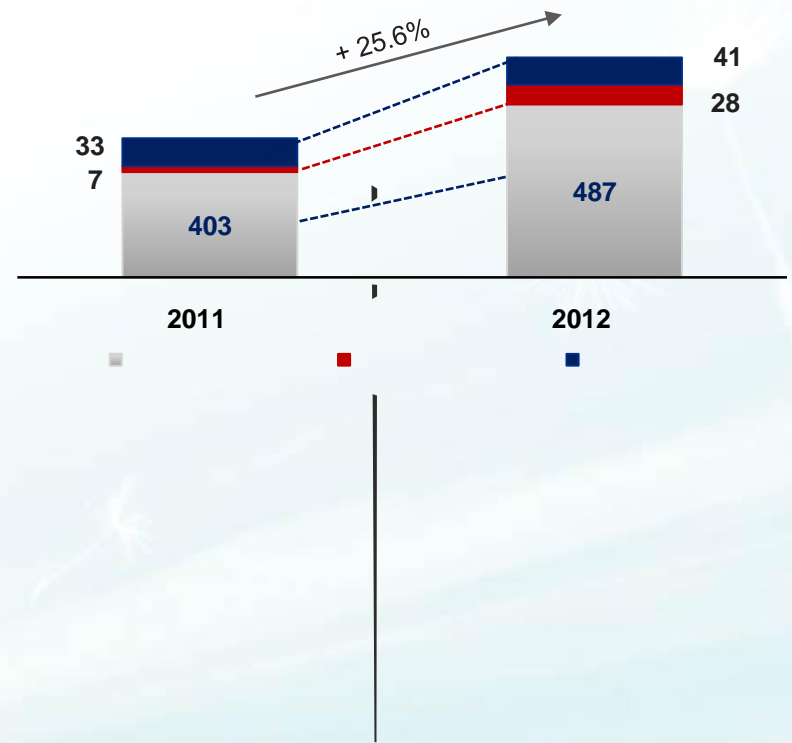
12 31 12 ( )	2011	2012	(%)
	10,306	13,497	+31.0
	2,222	3,260	+46.7
	1,528	2,342	+53.3
	1,105	1,807	+63.5
<b>(Adjusted EBITDA)</b>	2,387	3,174	+33.0
( )	0.20	0.33	+63.5

### 2012年收入分布 - 按地区

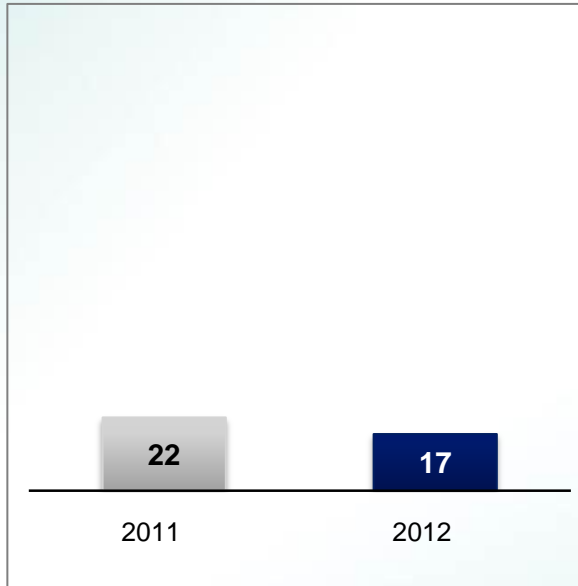


### 2012年收入分布 - 按产品

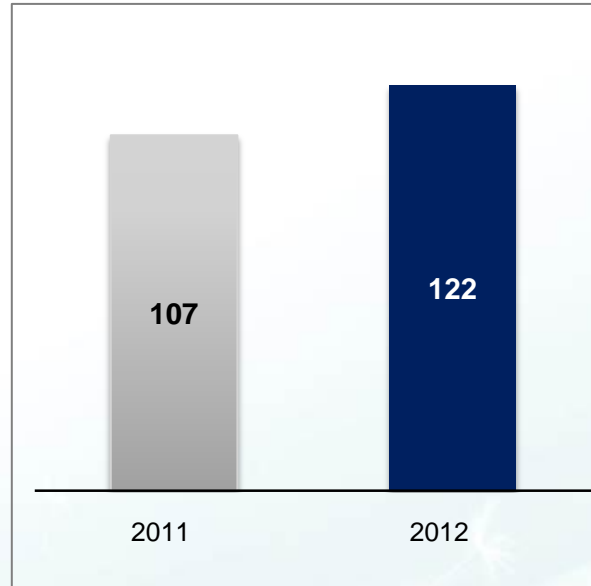




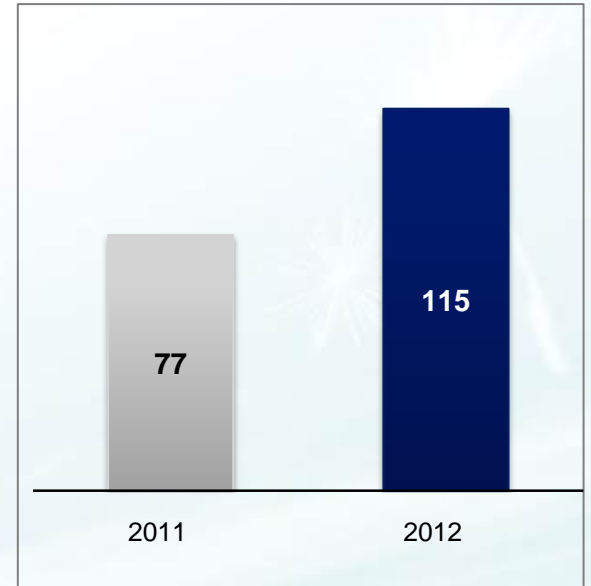
应收账款周转天数<sup>1</sup>



应付账款周转天数<sup>2</sup>



存货周转天数<sup>3</sup>

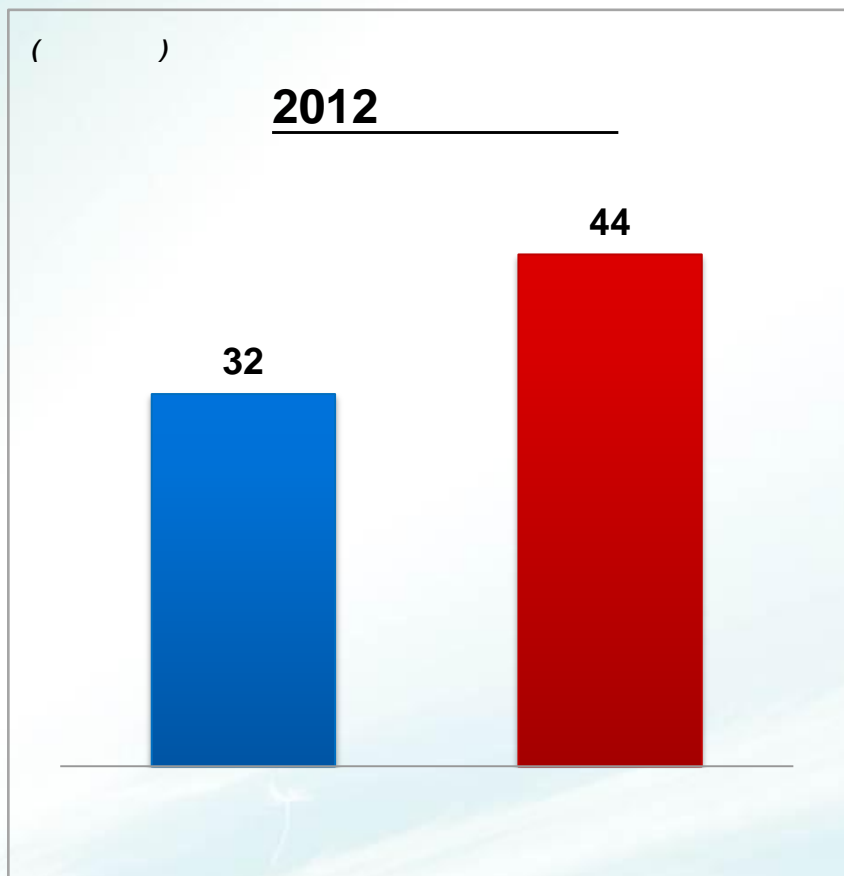


1. =

( )	2011 12 31	2012 12 31
	27,775	33,650
1	12,582	9,555
	15,678	17,508
2	43.6%	48.0%



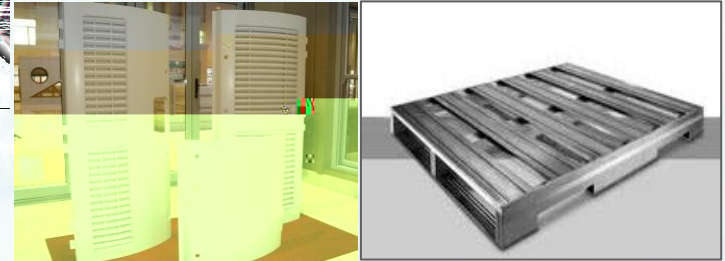
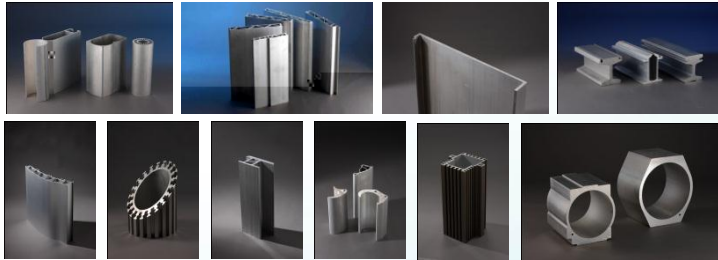
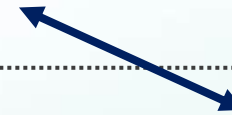
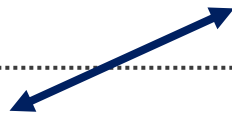
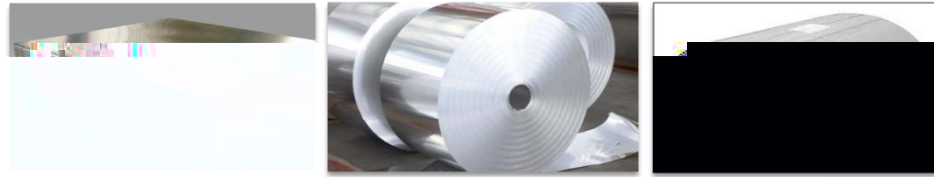
# 2012



( )	
16	
16	
44	



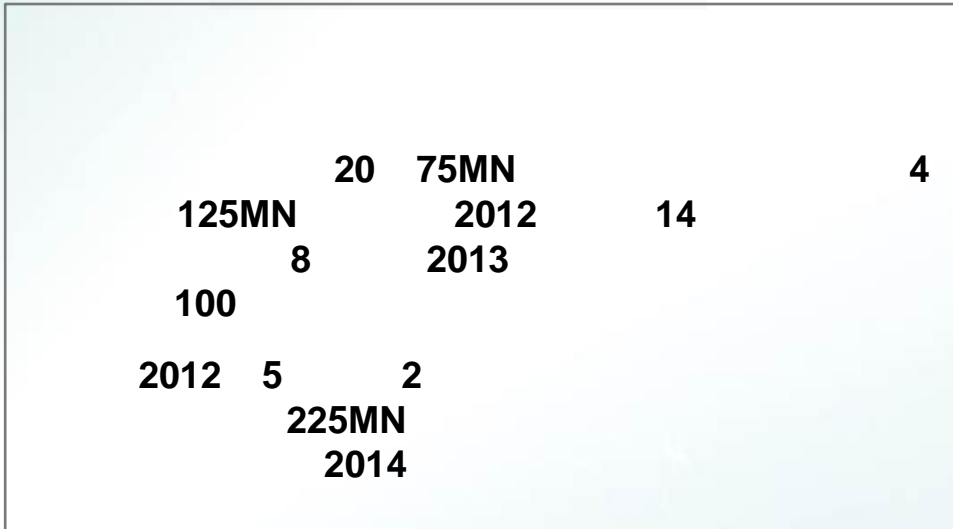
[www.zhongwang.com](http://www.zhongwang.com)



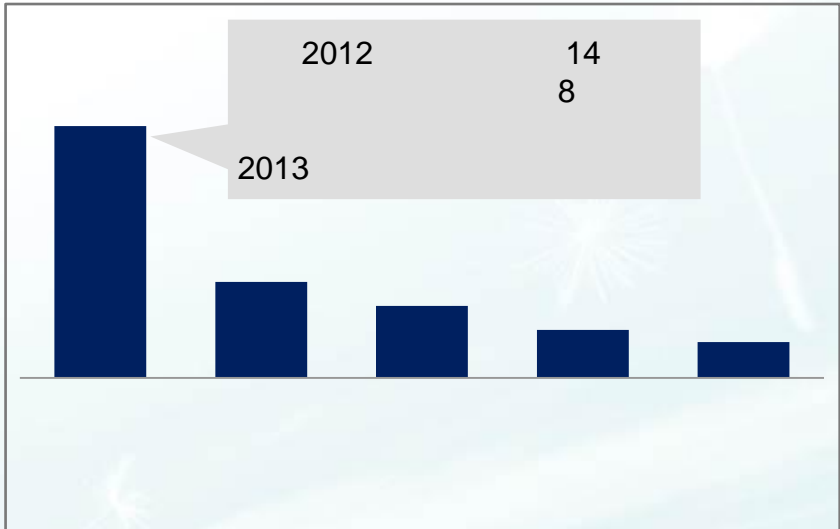
## 国际认证

## 行业荣誉

## 大吨位挤压机 三吨产能全球遥遥领先水平



## 2012年大型挤压机数量



# 深加工

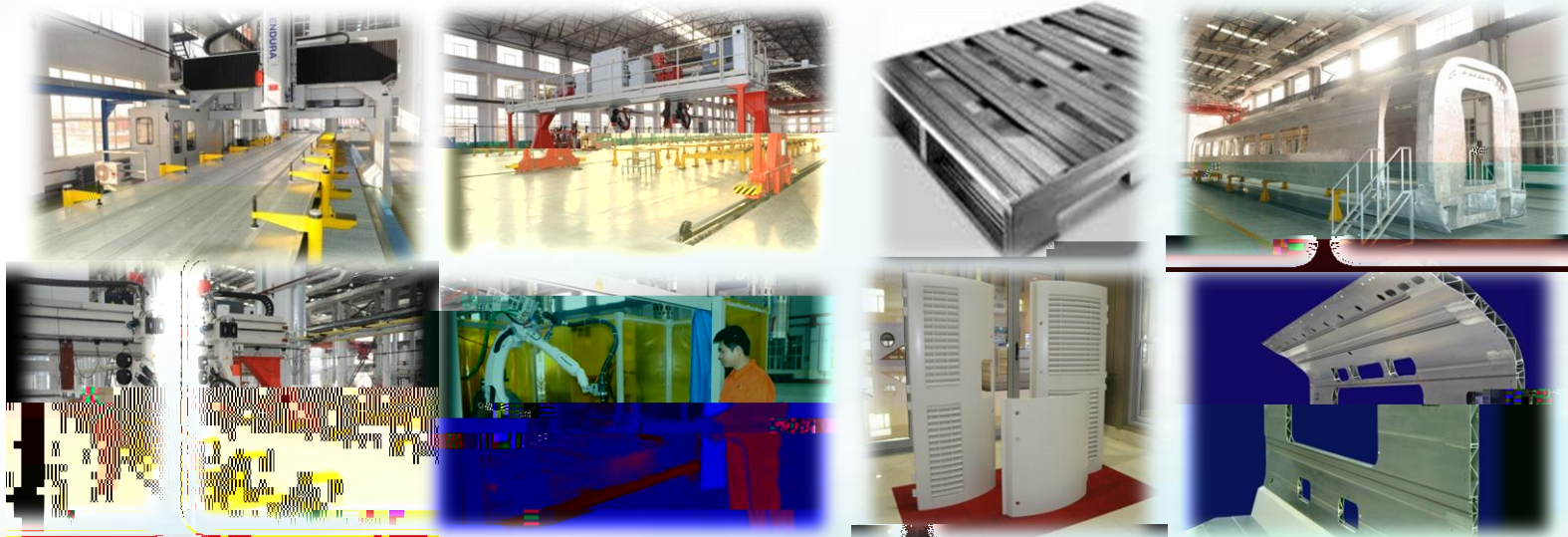
2012

2012

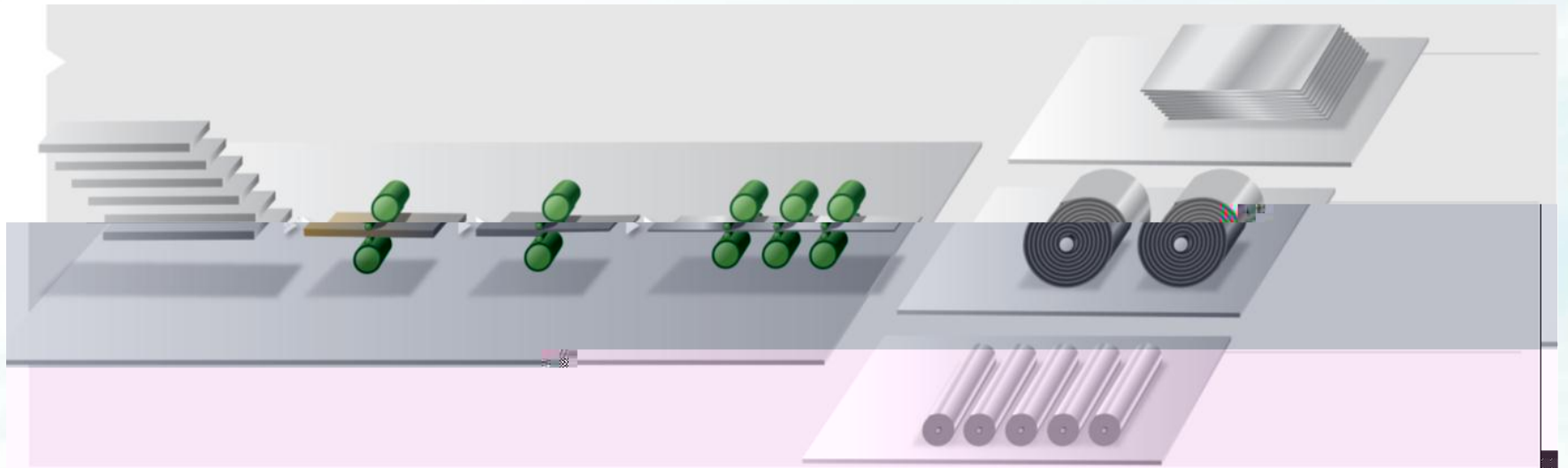
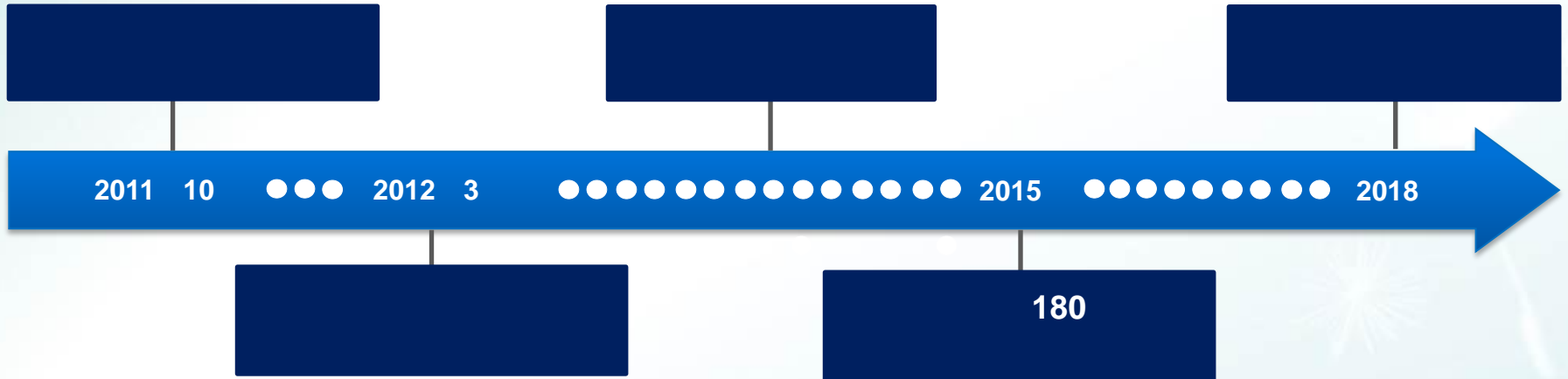
2.8

7.1%

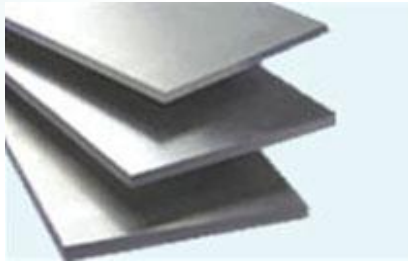
44.1%



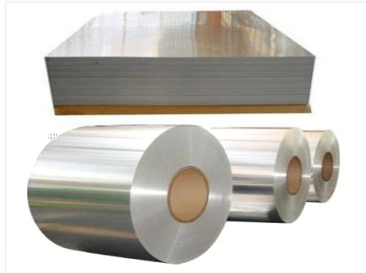
# 180



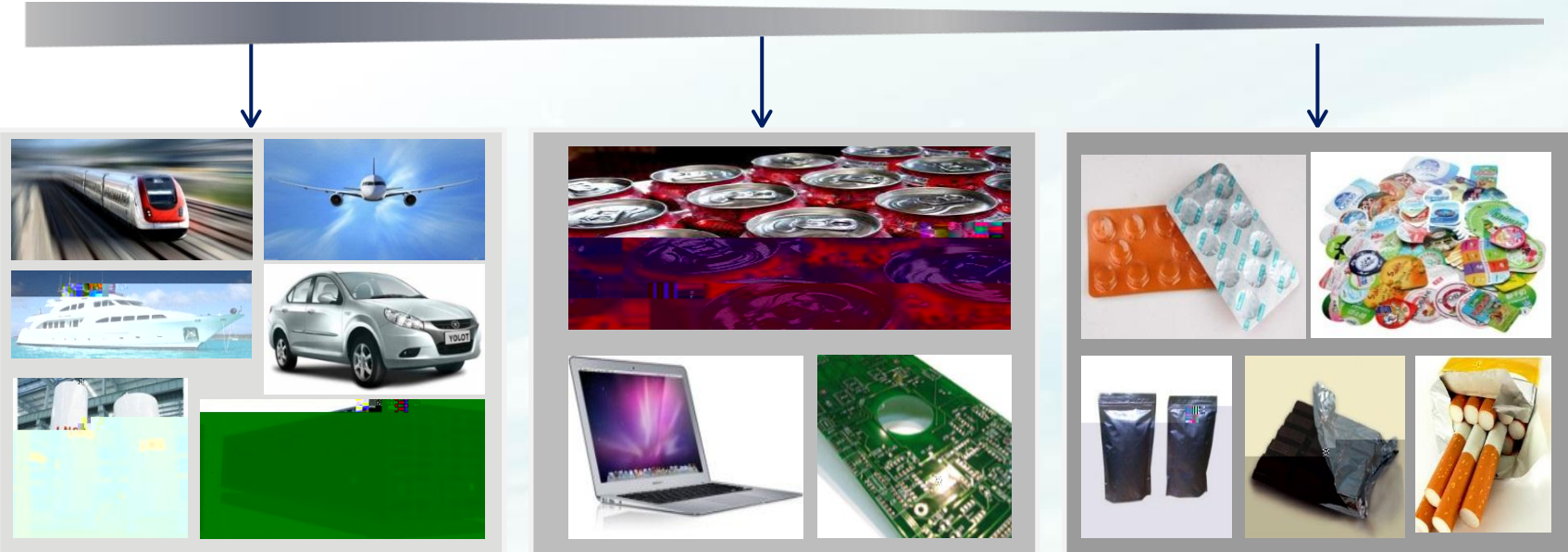
>0.20mm;



>0.20mm



>0.001mm - <0.20mm,







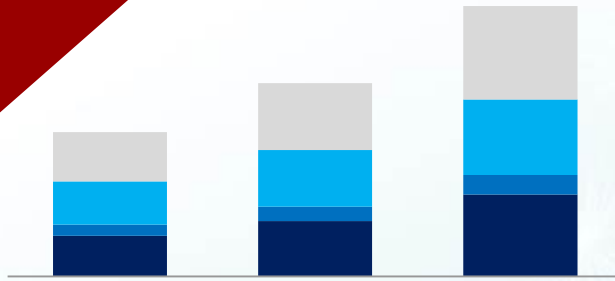
[www.zhongwang.com](http://www.zhongwang.com)

中国忠旺 2013 年年度报告



1

14%

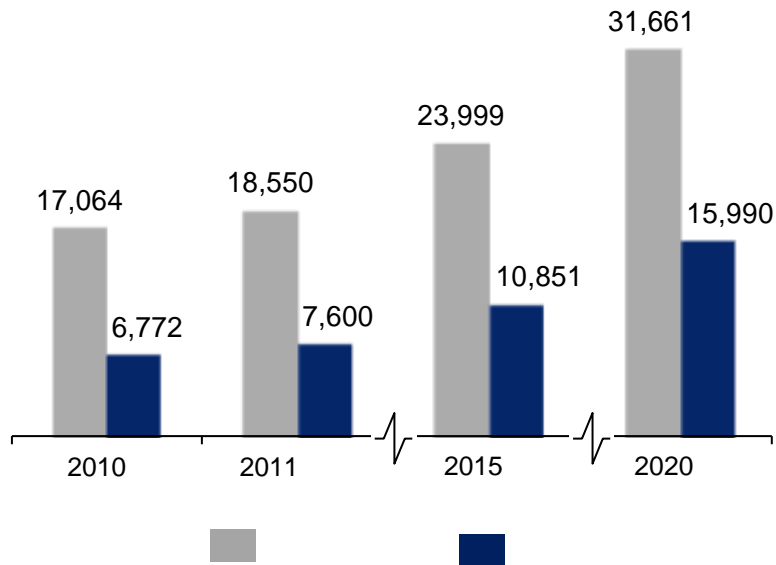


6% 397A (10e)

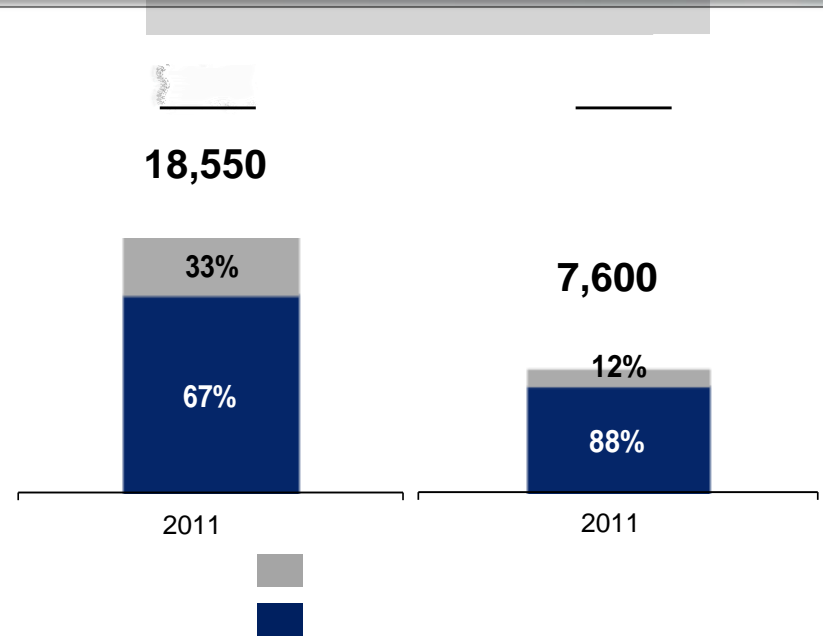
2010 8% 2015

## 中国市场增长迅速 · 2020 年中国铝压延材消耗量占全球一半

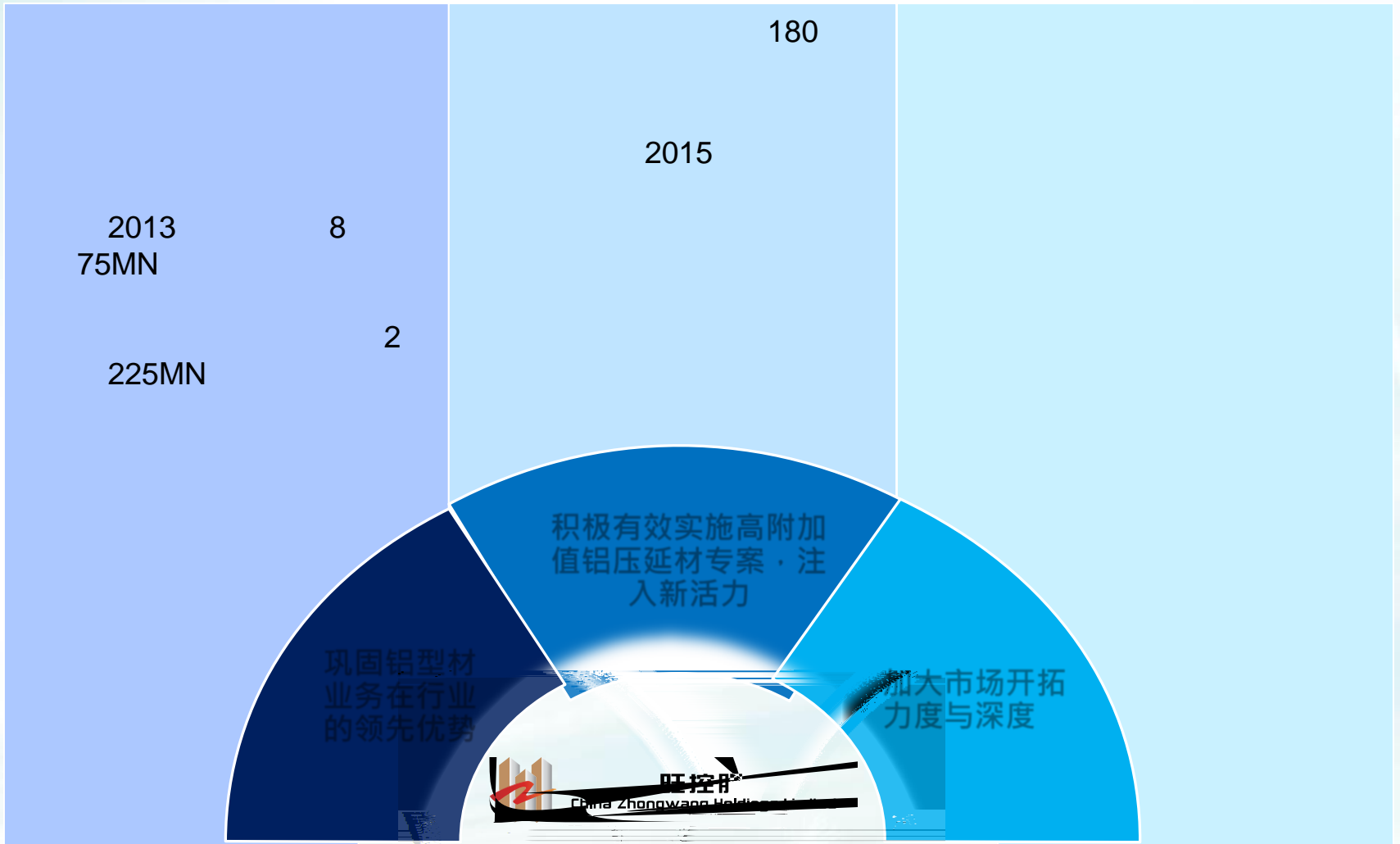
### 压延材总销售量



### 2011年铝压延材总消耗量









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